

STATISTICAL BULLETIN
OF
BANGLADESH TEA BOARD
FOR THE MONTH OF May,2016

MONTHLY STATISTICAL BULLETIN FOR THE MONTH OF MAY, 2016

TEA PRODUCTION, SALE, MARKET PRICE AND EXPORT

(Quantity : '000'Kg)

(Value : '000'Tk)

(Av.Price : Tk. /Kg)

ANNUAL PRODUCTION

Y E A R	2016	2015	2014
PRODUCTION TARGET	*64500	64,000	62,000
ACHIEVEMENT	*14153	67,378	63,875

* Figure up to May, 2016

MONTH-WISE PRODUCTION

	Production 2016		Production 2015		Production 2014	
	During the month *	Up to the month *	During the month	Up to the month	During the month	Up to the month
January	93	93	104	104	267	267
February	13	106	6	110	41	308
March	2506	2,612	475	585	561	869
April	5096	7,708	3083	3,668	2818	3,687
May	6,445	14,153	5,510	9,178	4,542	8,229
June			6,945	16,123	7,773	16,002
July			9,391	25,514	7,860	23,862
August			9,851	35,365	10,469	34,331
September			9,218	44,583	8,761	43,092
October			9,746	54,329	9,742	52,834
November			7,844	62,173	6,310	59,144
December			5,205	67,378	4,731	63,875

* Estimated figure

CHITTAGONG AUCTION (AUCTION SEASON)SALE

STATEMENT OF CST & OST

(Quantity: 000 Kg)

(Value: 000 TK)

(Av.Price: Tk/Kg)

Year	OLD & CURRENT SEASON TEA (For May, 2016) (Sale no. 02-06)						OLD & CURRENT SEASON TEA (Up to May, 2016) (Up to sale no. 02-06)					
	CST		OST		Total		CST		OST		Total	
	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price
1	2	3	4	5	6	7	8	9	10	11	12	13
2016 - 2017	4,077	199.58	49.28	127.94	4,126	198.72	5,423	197.85	54.66	130.94	5,478	197.18
2015-2016	3,597	207.54	86.06	129.82	3,683	205.72	3,597	207.54	88.06	129.82	3,683	205.72
2014-2015	1,906	189.6	118	51.08	2,024	181.53	1,906	189.6	118	51.08	2,024	181.53

NOTE : CST represents current season tea & OST old season tea.

EXPORT & INTERNAL ACCOUNT

Year	During the month May, 2016 (Sale no. 02-06)						Up to the month May, 2016 (Up to sale no. 02-06)					
	Internal Account		Export Account		Total		Internal Account		Export Account		Total	
	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value
1	2	3	4	5	6	7	8	9	10	11	12	13
2016 - 17	4,122	819,067	4.39	941	4,126	820,008	5,467	1,077,970	10.86	2,210	5,478	1,080,180
2015 - 16	3,680	756,962	3.3	710.5	3,683	757,672	3,680	756,962	3.3	711	3,683	757,672
2014- 15	1,991	365,331	33	2,056	2,024	367,386	1,991	365,331	33	2,056	2,024	367,386

EXPORT BY MODE

Mode of Tea Export	Export during the Month May, 2016		Cumulative Export up to May, 2016		Export during the Month May, 2015		Cumulative Export up to May, 2015	
	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)
1	2	3	4	5	2	3	4	5
Export from Chittagong Auction Purchase	20.01	4,546	269.4	58,614	29	4,524	1092	96,284
Export under direct Negotiation	0	0	120.6	43,704	6	2,624	313	68,409
Others	-	-	-	-	-	-	-	-
TOTAL	20.01	4,546	390	102,318	35	7,148	1405	164,693

EX-GARDEN SALE

LOOSE TEA

Month	Loose tea					
	2015-16		2014-15		2013-14	
	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price
		-		-		-
July	112	159.86	173	167.24	161	209.76
August	156	175.6	139	154.44	161	224.95
September	76	156.93	220	152.49	501	206.36
October	267	158.36	243	164.77	156	208.23
November	237	165.81	388	166.93	181	186.1
December	179	162.69	261	180.2	176	189.41
January	110	176.66	138	172.99	113	197.18
February	209	192.05	14	132.86	63	186.18
March	33	130.48	18	144.27	28	154.62
April	50	150.24	67	183.04	50	151.35
May	84	188.73	100	178.39	97	165.97
June			98	163.03	120	151.55
Total	1513	169.06	1,859	166.87	1,807	195.39

VALUE ADDED (PACKET)

TEA

Month	Value Added (Packet) Tea					
	2015-16		2014 - 15		2013 - 14	
	Qty	Av. .Price	Qty	Av. Price	Qty	Av. Price
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
January	-	-	-	-	-	-
February	-	-	-	-	-	-
March	-	-	-	-	-	-
April	-	-	-	-	-	-
May	-	-	-	-	-	-
June	-	-	-	-	-	-
Total						

EXPORT DURING May, 2016

COUNTRIES OF DESTINATION

Export during May'16						
	Loose Tea		Packet Tea		Total	
Name of the Country	Qty.	Value (FOB)	Qty.	Value (FOB)	Qty.	Value (FOB)
1	2	3	4	5	6	7
Afghanistan	0	0	0	0	0	0
Bahrain	0	0	0	0	0	0
China	0	0	0	0	0	0
Germany	0	0	0	0	0	0
Ghana	0	0	0	0	0	0
Greece	0	0	0	0	0	0
India	0	0	0	0	0	0
Japan	0	0	0	0	0	0
Kuwait	0	0	0	0	0	0
K.S.A	0	0	0.00	0.00	0	0.00
Mauritius	0	0	0	0	0	0
Oman	0	0	0	0	0	0
Pakistan	0	0	0	0	0	-
Poland	0	0	0	0	0	0
Qatar	0	0	0	0	0	-
Thailand	0	0	0	0	0	0
Turkey	0	0	0	0	0	0
U.A.E.	0	0	13440	2110080	13440	2110080
U.K	0	0	0	0	0	0
USA	0	0	6576	2435961.6	6576	2435961.6
TOTAL	0	0	20016.00	4,546,041.60	20,016.00	4,546,041.60

* Negligible Quantity

EXPORT DURING MAY' 2015

COUNTRIES OF DESTINATION

	Export during May' 2015					
	Loose Tea		Packet Tea		Total	
Name of the Country	Qty.	Value (FOB)	Qty.	Value (FOB)	Qty.	Value (FOB)
1	2	3	4	5	6	7
Afghanistan	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-
China	-	-	-	-	-	-
Germany	-	-	-	-	-	-
Ghana	-	-	-	-	-	-
Greece	-	-	-	-	-	-
India	-	-	-	-	-	-
Japan	-	-	-	-	-	-
Kuwait	-	-	-	-	-	-
K.S.A	-	-	-	-	-	-
Mauritus	-	-	-	-	-	-
Oman	-	-	-	-	-	-
Pakistan	6	2,624	-	-	6	2,624
Poland	-	-	-	-	-	-
Qatar	-	-	-	-	-	-
Thailand	-	-	-	-	-	-
Turkey	-	-	-	-	-	-
U.A.E.	29	4,524	-	-	29	4,524
U.K	-	-	-	-	-	-
TOTAL	35	7,148	-	-	35	7,148

*
NegligibleQuantity

COUNTRY-WISE EXPORT UPTO MAY, 2015 -16 AND 2014-15

Name of the Country	Export up to May, 2015 - 16						Export up to May, 2014 - 15					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
Afghanistan												
Bahrain												
China												
Digibouti												
France												
Germany												
Ghana												
Greece												
India												
Iran												
Japan			0.4	124	0.4	124						
Kazakhstan												
Kenya												
K.S.A.			100.36	25,861	100.36	25,861			3	334	3	1,334
Kuwait									39	941	39	9,941
Mauritus												
Oman												
Pakistan	19	7,979	78	32,016	97	39,995	1,241	128,821	-	-	1,241	128,821
Poland												
Qatar			12	3,871	12	3,871						
Russia												
Thailand												
Turkey												
U.A.E.	19	2,987	139	21,843	158	24,830	85	15,377	37	9,220	122	24,597
U.K.												
Ukraine												
USA			22	7,636	22	7,636						
Others												
Total	38	10,966	352	91,351	390	102,317	1,326	144,198	79	20,495	1,405	164,693

* Negligible Quantity

EXPORTERS & EXPORT
DURING AND UPTO MAY, 2015 - 2016

Name of the Exporters	Export During the month May,2016						Cumulative export up to the month					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
		(FOB)		(FOB)		(FOB)		(FOB)		(FOB)		(FOB)
1	2	3	4	5	6	7	8	9	10	11	12	13
Abul Khair Consumer Products Ltd.			13.44	2,110			19	2987	139.44	21,843	158.4	24,830
A.Kabir Ltd												
Azad Enterprise Ltd.												
Ahmad Trading												
The Consolidated Tea & Lands							19	7,979	78	32016	97	39,995
Deundee Tea Co.Ltd												
DuncanBrothers(BD) Ltd												
EliteInternational Ltd												
Haji Ahmed Brs.												
H.R.C.Syndicate Ltd.												
James Finlay P.L.C.												
M.M.Ispahani Ltd.			6.57	2,436					26.57	8,799	26.57	8,799
Monir Sha & Sons									100.4	25861	100.4	25,861
Mukut Tea Co.												
Sanowara Consumer.												
Shaw Wallace (BD) Limited												
Unilever (BD) Ltd.												
Kazi & Kazi T.E Ltd									7.6	2833	7.6	2,833
T O T A L	-	-	20	4,546	-	-	38	10,966	352	91,352	390	102,318

*Negligible Quantity

COUNTRY-WISE EXPORT FOR 2014-15

AND 2015 -16

Name of the	Export For the year, 2015 - 2016						Export For the year, 2014 - 2015					
Country	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
Afghanistan												
Bahrain												
China												
Digibouti												
France												
Germany												
Ghana												
Greece												
India												
Iran												
Japan			0.4	124	0.4	124						
Kazakhstan												
Kenya												
K.S.A.			100.4	25,861	100.4	25,861			3	1,334	3	1,334
Kuwait									39	9,941	39	9,941
Mauritus												
Oman												
Pakistan	19	7,979	78	32,016	97	39,995	1,249	131,576	0	0	1,249	131,576
Poland												
Qatar			12	3,871	12	3,871						
Russia												
Thailand												
Turkey												
U.A.E.	19	2,987	139	21,843	158	24,830	85	15,377	37	9,220	122	24,597
U.K.												
Ukraine												
USA			22	7,636	22	7,636						
Others												
Total	38	10,966	352	91,351	390	102,317	1,334	146,953	79	20,495	1,413	167,448

EXPORTERS & EXPORT FOR 2015 -16 AND 2014 -15

Name of the Exporters	Export For the year 2015 - 2016						Export For the year 2014 - 2015					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)
Abul Khair Consumer Products Ltd	19	2987	139	21,843	158.4	24,830	85	15,377	20	3,900	105	19,277
A.Kabir Ltd							-	-	-	-	-	-
Azad Enterprise Ltd.							-	-	-	-	-	-
Ahmad Trading							-	-	-	-	-	-
The Consolidated Tea & Lands	19	7,979	78	32016	97	39,995	1,192	128,092	-	-	1,192	128,092
Deundee Tea Co.Ltd							-	-	-	-	-	-
DuncanBrothers(BD) Ltd							-	-	-	-	-	-
EliteInternational Ltd							-	-	-	-	-	-
Haji Ahmed Brs.							57	3,484	-	-	57	3,484
H.R.C.Syndicate Ltd.							-	-	19	5,207-	19	5,207
James Finlay P.L.C.							-	-	-	-	-	-
M.M.Ispahani Ltd.			26.6	8,799	26.57	8,799	-	-	-	-	-	-
Monir Sha & Sons			100	25861	100.4	25,861	-	-	30	8,752	30	8,752
Mukut Tea Co.							-	-	-	-	-	-
Sanowara Consumer..							-	-	-	-	-	-
Shaw Wallace (BD) Limited							-	-	10	2,636	10	2,636
Unilever (BD) Ltd.							-	-	-	-	-	-
Kazi & Kazi T.E Ltd			7.6	2833	7.6	2,833	-	-	-	-	-	-
TOTAL	38	10,966	352	91,352	390	102,318	1,334	146,953	79	20,495	1,413	167,448

* Negligible
Quantity

ANNUAL EXPORT

Year	LOOSE TEA			VALUE ADDED TEA			TOTAL		
	QNTY	AV.PRICE PER KG.(US\$)	VALUE(IN THOUSAND US \$)	QNTY	AV.PRICE PER KG(US \$)	VALUE(IN THOUSAND US\$)	QNTY	AV.PRICE PER KG(US \$)	VALUE(IN THOUSAND US\$)
1996-97	25,068	1.16	29,203	319	1.87	596	25,387	1.17	29,799
1997-98	23,808	1.87	44,527	645	2.58	1,662	24,454	1.89	46,189
1998-99	22,881	1.45	33,128	623	2.35	1,465	23,504	1.47	34,593
1999-00	12,278	1.15	14,162	337	2.05	690	12,615	1.18	14,852
2000-01	15,008	1.23	18,495	1,520	1.5	2,273	16,528	1.26	20,768
2001-02	13,150	1.17	15,402	652	1.63	1,066	13,802	1.19	16,468
2002-03	11,193	1.19	13,270	973	1.84	1,792	12,166	1.24	15,062
2003-04	12,023	1.2	14,471	437	2.22	968	12,460	1.24	15,439
2004-05	12,019	1.24	14,844	337	2.15	725	12,356	1.26	15,569
2005-06	8,637	1.25	10,827	385	2.13	822	9,022	1.29	11,649
2006-07	4,350	1.18	5,115	478	2.3	1,101	4,828	1.29	6,216
2007-08	10,299	1.3	13,350	499	2.37	1,183	10,798	1.35	14,533
2008-09	5,822	1.87	10,871	329	2.59	852	6,151	1.91	11,723
2009-10	1,777	2.18	3,879	300	3.02	906	2,077	2.3	4,785
2010-11	963	1.88	1,827	197	3.77	742	1,160	2.21	2,569
2011-12	1,495	1.61	2,414	116	3.44	399	1,611	1.75	2,813
2012-13	620	2.24	1,388	232	2.84	658	852	2.4	2,046
2013 - 14	1,542	1.37	2,113	224	3.37	754	1,766	1.62	2,867
2014 - 15	1,334	1.41	1,892	79	3.33	263	1,413	1.53	2,155
2015-16	38	3.71	141	352	3.32	1168	390	3.36	1309

*Figure May, 2016

INTERNAL CONSUMPTION

YEAR	INTERNAL ACCOUNT.		TRANSFER FROM EXPORT ACCOUNT.		EX-GARDEN SALE		TOTAL INTERNAL ACCOUNT.	
	QNTY	AV.PRICE	QNTY	AV.PRICE*	QNTY	AV.PRICE	QNTY	AV.PRICE
-								
1997-98	16,389	75.75	7,330	77.65	732	48.37	24,451	75.5
1998-99	18,760	59.85	9,584	66.72	2,412	55.49	30,756	61.65
1999-00	22,378	56.94	11,986	57.23	920	54.05	35,284	56.96
2000-01	22,094	59.66	11,569	59.96	3,090	60.09	36,753	59.79
2001-02	24,113	56.25	13,165	58.12	3,163	59.35	40,441	57.1
2002-03	22,246	66.82	13,010	67.18	4,551	57.66	39,807	65.89
2003-04	24,152	61.2	12,035	65.8	2,027	61.84	38,214	62.68
2004-05	21,957	67.86	13,979	72.6	7,316	62.29	43,252	68.45
2005-06	21,987	77.95	16,890	79.75	3,674	72.88	42,551	78.23
2006-07	32,900	91.73	7,318	91.89	1,558	98.67	41,776	92.02
2007-08	42,816	90.69	-	-	5,449	98.57	48,265	91.58
2008-09	48,943	122.44	-	-	1,868	106.15	50,811	121.84
2009-10	53,281	154.71	-	-	1,783	133.42	55,064	154.02
2010-11	54,040	180.7	-	-	1,914	159.74	55,954	179.98
2011-12	52,054	165.04	-	-	2,204	167.52	54,258	165.14
2012-13	55,013	229.56	-	-	1,788	187.7	56,801	228.24
2013 -14	58,101	184.84	-	-	1,807	195.39	59,908	185.16
2014 -15	63,545	178.26	-	-	1,859	166.87	65,404	177.94
2015-16	58,958	185.97	-	-	1,513	169.06	60,471	185.55

* Auction average price.

** Figure up to May'16